

DOLGEVILLE CENTRAL SCHOOL ANNUAL SCHOOL BUDGET NEWSLETTER

The Dolgeville Central School District is a community-minded learning institution that is committed to sending all students into the world well prepared.

www.dolgeville.org

June, 2019

A Message to the Dolgeville Central School District Community

The Board of Education is pleased to provide the following information concerning our budget Re-Vote for the 2019-20 school year.

During the first budget vote for 19-20 the community showed the district that they had concerns about the budget presented. The four main concerns we heard were:

1. 11 % tax levy increase was too high— We have decreased the tax increase to a 5.9% tax levy increase.
2. The community thought the district could make additional cuts—We made an additional \$450,000 in cuts.
3. The district needed to use less fund balance—We have lowered the amount of fund balance to approximately \$276,000 with a 5.9% increase.
4. The community wondered if we have too many principals. We have cut one principal position.

As always, the Board of Education values the community's involvement and relationship with The Dolgeville Central School district.

Estimated Maximum Monthly Tax Increase Associated with the Proposed Budget			
Full Value of Property	Non-Residence without STAR	Primary Residence with BASIC STAR (\$30,000 Tax Exemption)	Senior Citizen with ENHANCED STAR (\$50,000 Tax Exemption)
\$30,000	\$2	\$0	\$0
\$50,000	\$4	\$2	\$0
\$75,000	\$6	\$4	\$2
\$100,000	\$8	\$6	\$4

BOARD OF EDUCATION

<u>Member</u>	<u>Term Expires</u>
Robert Maxwell, President	2022
Scott Hongo, Vice President	2021
Theresa Prestigiacomo.....	2020
Mary Lou Huddleston.....	2021
Jennifer Williams.....	2023
Julie Izzo	2023
James Schmid.....	2024

IMPORTANT BUDGET INFORMATION

BUDGET VOTE
Tuesday, June 18, 2019
2:00 PM - 8:00 PM
High School Cafeteria



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School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-2020 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 19,695,968	\$18,938,622	\$18,823,763										
Increase/Decrease for the 2019-20 School Year		\$(757,346)	\$(872,205)										
Percentage Increase/Decrease in Proposed Budget		(3.85) %	(4.43)%										
Change in the Consumer Price Index		2.13%											
A. Proposed Levy to Support the Total Budgeted Amount	4,851,196	5,137,417											
B. Levy to Support Library Debt, if Applicable	27,500	27,500											
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,878,696	5,164,917	4,878,696										
F. Total Permissible Exclusions	\$127,636	\$147,083											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$4,467,217	4,834,016											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$4,723,560	4,990,334											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$(256,343)	\$(156,318)											
Administrative Component	\$1,922,320	\$2,261,573	\$2,144,348										
Program Component	\$14,727,153	\$13,681,565	\$13,688,481										
Capital Component	\$3,046,496	\$2,995,484	\$2,990,934										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>In the event of a budget defeat, the Board of Education could adopt a contingency budget. In this event \$114,859 would be taken from the school districts fund balance in addition to what is already being used. The BOE by law would need to eliminate purchases of equipment and computer hardware. Public use of school building and grounds will be denied or will have a rental fee associated. The above figures are estimates based on the best information currently available.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>				Description	Amount								
Description	Amount												

	Under the Budget Proposed for the 2019-20 School Year
Estimated Basic STAR Exemption Savings ¹	\$414

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Dolgeville Central school district, Herkimer County, New York, will be held at Dolgeville Central school(s) in said district on Tuesday, June 18, 2019 between the hours of 2:00pm and 8:00pm, prevailing time in the High School Cafeteria, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

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- ⇒ 19 College Now Courses
 - ⇒ 3 AP Courses
 - ⇒ 33 students enrolled in Career and Technical Education (CTE) Courses
 - ⇒ The Class of 2018 graduated having earned 733 College credit hours
 - ⇒ 15 Sports teams for students to participate, something for each type of athlete
 - ⇒ 494 students participating in athletics
 - ⇒ 122 Scholar Athletes for 2018-2019
 - ⇒ Award Winning Band and Drumline
 - ⇒ 133 students enrolled in Chorus
 - ⇒ Over 110 student art works displayed at 4 different community art shows
 - ⇒ On average, 75 students, participate in the Spring Musical
 - ⇒ Kids with Heart Elementary Service Group Collected \$1,143 for the Salvation Army
 - ⇒ 431 Elementary students read at least 360 minutes during PARP
- On average:
- 21% of our graduates go onto a 2 year college
 - 47% of our graduates go onto a 4 year college
 - 2% of our graduates go onto the military
 - 30% of our graduates enter the workforce



A few reasons WHY...

Dolgeville Central School District
38 Slawson Street
Dolgeville, NY 13329

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Utica, New York
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Dolgeville Central School Administration	Extension
Main Phone Number - 315.429.3155	
Lynn Rhone, Superintendent	x. 3500
Jessica Radley, Business Manager	x. 3002
Timothy Jenny, High School Principal	x. 2750
Ruth Leavitt, Middle School Principal	x. 1750
Crystal Chrisman, Elementary Principal	x. 1751
Michelle Primeau, CSE Chairperson	x. 2803

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